

Sports Premium Budget – Proposed Spend 2023-24

Allocated budget for 2023-24
 £16,000 + £10 per pupil
 Actual Income: £20,200

Key indicators and expectations for Sport Premium funding.	Area of spending	Individual costs	Total spend
<ul style="list-style-type: none"> Develop or add to the PE and sport activities our school already offers Build capacity and capability of PE leader PE lead - developing skills and those of others teaching PE. Develop PE curriculum/assessment Participation in competitive sports through Active Schools Broader range of sports accessed through Active Schools participation Engagement of all pupils in regular physical activity – (the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school). 	Active Schools SLA	£1200	£1200
	PE budget	<ul style="list-style-type: none"> The PE Hub scheme for planning £455 PE Equipment, following completion of audit. Sports Day KS2 £320 venue Imoves Subscription £355 	£1500
	Transport to competitive games	£80 x 9 events Sports Day Coach £850	£1570
<ul style="list-style-type: none"> Engagement of all pupils in regular physical activity – (the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school). Broader range of sports accessed through clubs and lunchtime sports (inc. Mini Mermaids) 	Lunchtime equipment	Audit needed	£1590
	Hunslet Club After Schools – Summer/Autumn/Spring 30 weeks of clubs (10 wks per term) £25 an hour x5 clubs	£3750	£3750
	Dazl Dance –£280 per term (x3 terms)	£840	£840
	Hunslet Club lunchtimes – Summer/Autumn/Spring 2 Coaches x £25 Summer term 13 weeks 2 Coaches x £25 Autumn term 15 weeks 2 Coaches x £25 Spring term 11 weeks	£9750	£9750
			Total: £20,200